

Owner's Name: ARIZONA FIRST PARTNERS 1, LLC-David Haney
 Project Name: LAS SENDAS
 Project Address: 7565 E. Eagle Crest Drive, Mesa AZ.
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Architect: Group Renaissance
 Civil engineer: Desert Development Engineering, LLC
 Struct. Engineer: KPFF Consulting Engineers
 Plan date: 2/15/07
 Revision date: none stated

Item No.	Description of Work	Scheduled Value (Budget)	Sub-Contract Amount	Labor	Material cost	Back Charge	Change Order	Sub-Contract Amount Sub-Total	Difference (+) or (-)	Balance
Division 00	Procurement and Contracting Requirements									
Division 01	General Requirements									
	testing and permits (to be determined)	\$11,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,116.00	\$0.00
	field/value engineering/surveying	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00
	supervision-project manager	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
	supervision-superintendent	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
	special soils engineering review	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
	deferred wood truss review	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
	monument modification	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
	temp electrical/generator	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
	temporary water/fire protection	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
	storage trailer	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
	field trailer	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
	dust control	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
	traffic control (barricades/warning signs/warning lights)	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
	portable toilets	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
	waste disposal	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
	lifts	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,840.00	\$0.00
	fencing	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
	trackout	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00
	silt fence/	\$1,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,858.00	\$0.00
	phones	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
Division 02	Existing Conditions									
	Earthwork	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$0.00
	soil treatment	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00
	site utilities									
	water	\$5,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,801.00	\$0.00
	fire	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
	sewer	\$6,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,796.00	\$0.00
	paving	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
	landscaping	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
	bike rack	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00
	striping	\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.00	\$0.00
Division 03	Concrete									
	building									
	building foundation	\$44,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,223.00	\$0.00
	retaining wall	\$92,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,225.00	\$0.00
	site concrete									
	side walk	\$8,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,675.00	\$0.00
	curb	\$17,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,120.00	\$0.00
	erosion protection	\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$0.00
	trash enclosure	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$0.00
	concrete header	\$3,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00
	concrete seat wall	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	\$0.00
	pavers	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00
	light pole base	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00
	site wall footings	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
Division 04	Masonry Construction									
	site wall	\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,535.00	\$0.00
	trash enclosure	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$0.00
	building (recommend wood frame)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	stone veneer	\$32,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,186.00	\$0.00

Division 05	Metals										
	metal fabrications-steel columns/ladders/trash gates	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$0.00
	steel embedded	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	covered parking	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
Division 06	Wood, Plastics, and Composites										
	rough carpentry/ w/trusses	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
Division 07	Thermal and Moisture Protection										
	membrane roof/waterproofing	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00
	roof tiles/waterproofing	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00	\$0.00
	sealants	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
	insulation	\$13,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,157.00	\$0.00
Division 08	Openings										
	metal door and frames	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
	entrances storefronts/glazing	\$47,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,558.00	\$0.00
	hardware/ allowance provided \$1500	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
Division 09	Finishes										
	stucco eifs 56560.00	\$37,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00
	painting	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
	wall tile bathrooms (entrance not included)	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.00	\$0.00
	floor tile bathrooms (entrance not included)	\$4,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648.00	\$0.00
	drywall/ includes \$8,500 for bathrooms	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$0.00
	hatches	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Division 10	Specialties										
	toilet and bath accessories	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
Division 11	Equipment										
Division 12	Furnishings										
Division 13	Special Construction										
Division 14	Conveying Equipment										
division 15	mechanical										
	rough/topout/trim Plumbing	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
	Heating, Ventilating, and Air Conditioning Generation	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
	sprinklers/fire alarm	\$24,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,937.00	\$0.00
division 16	electrical										
	pad-utility primary and transformer	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
	ses	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00	\$0.00
	site lighting	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00
	Subtotals	\$1,429,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,506.00	\$0.00

Insurance/OH/Fees/Taxes	
\$35,737.65	Insurance 2.5%
\$3,573.77	Builders Risk .25%
\$71,475.30	Overhead 5%
\$178,688.25	Contractors Fee 12.5%
\$75,263.49	Sales Tax
\$142,950.60	Contingency 10%
\$1,937,195.06	Total

10400	Total Square Footage
\$186.27	Cost Per Square Foot